

Contact Officer: Andrea Woodside

COUNCIL

KIRKLEES COUNCIL

**At the Meeting of the Council of the Borough of Kirklees held at
Council Chamber - Town Hall, Huddersfield on Wednesday 25 February 2026**

PRESENT

The Mayor (Councillor Elizabeth Smaje) in the Chair

COUNCILLORS

Councillor Beverley Addy	Councillor Masood Ahmed
Councillor Munir Ahmed	Councillor Itrat Ali
Councillor Karen Allison	Councillor Zarina Amin
Councillor Ammar Anwar	Councillor Bill Armer
Councillor Ali Arshad	Councillor Timothy Bamford
Councillor Donna Bellamy	Councillor Martyn Bolt
Councillor Tanisha Bramwell	Councillor Damian Brook
Councillor Cahal Burke	Councillor Aafaq Butt
Councillor Andrew Cooper	Councillor Moses Crook
Councillor Nosheen Dad	Councillor Aziz Daji
Councillor Hanifa Darwan	Councillor Paola Antonia Davies
Councillor Eric Firth	Councillor Charles Greaves
Councillor David Hall	Councillor Tyler Hawkins
Councillor Lisa Holmes	Councillor Caroline Holt
Councillor James Homewood	Councillor Yusra Hussain
Councillor Zahid Kahut	Councillor Viv Kendrick
Councillor Musarrat Khan	Councillor Jo Lawson
Councillor John Lawson	Councillor Vivien Lees-Hamilton
Councillor Susan Lee-Richards	Councillor David Longstaff
Councillor Gwen Lowe	Councillor Andrew Marchington
Councillor Harry McCarthy	Councillor Tony McGrath
Councillor Hannah McKerchar	Councillor Matthew McLoughlin
Councillor Alison Munro	Councillor Darren O'Donovan
Councillor Carole Pattison	Councillor Amanda Pinnock
Councillor Andrew Pinnock	Councillor Kath Pinnock
Councillor Ashleigh Robinson	Councillor Jane Rylah
Councillor Imran Safdar	Councillor Cathy Scott
Councillor Angela Sewell	Councillor Joshua Sheard
Councillor Will Simpson	Councillor Anthony Smith
Councillor Richard Smith	Councillor Mohan Sokhal
Councillor John Taylor	Councillor Mark Thompson
Councillor Graham Turner	Councillor Sheikh Ullah
Councillor Alex Vickers	Councillor Habiban Zaman

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- 147 **Announcements by the Mayor and Chief Executive**
The Chief Executive reminded Members of the provisions of Section 106 of the Local Government Finance Act 1992 in relation to Agenda Item 6 (Minute No. 152 refers) and the restriction upon voting.
- 148 **Apologies for absence**
Apologies for absence were received on behalf of Councillors Daji, Longstaff and Robinson.
- 149 **Minutes of Previous Meeting**
RESOLVED – That the Minutes of the Meeting held on 21 January 2026 be approved as a correct record.
- 150 **Declaration of Interests**
A list of granted dispensations was circulated and published.

No interests were declared.
- 151 **Our Council Plan - 2026/27 - 2028/29 (Reference from Cabinet)**
It was moved by Councillor Pattison, seconded by Councillor Crook and

RESOLVED – That the 2026/2027 – 2028/2029 Council Plan be approved and incorporated within the Council’s Policy Framework.
- 152 **Council Annual Budget Report 2026-2027 and following years, incorporating Capital, Treasury Management, General Fund, Revenue and Housing Revenue Account (Reference from Cabinet)**
It was moved by Councillor Pattison and seconded by Councillor Turner that;
- (i) General Fund Revenue
- the Revenue Budget for 2026/27 to deliver a balanced position, as attached at Appendix A, be approved.
 - the forecast spending and funding plans for the 2026/2027 and 2027/2028 period, as set out at Appendix A, be noted.
 - the forecast levels of statutory and other Council reserves as set out at Appendix C be noted.
 - the strategy for the use of balances and reserves (paragraph 2.17 refers) be approved.
 - the Council’s flexible capital receipts policy for 2026/2027 (paragraph 2.14 and Appendix G refer) be approved.
 - the Council Tax requirement for 2026/2027, as set out at Appendix M, be approved.
 - the Council’s Statutory s151 Officer’s positive assurance statement as to the robustness of the forecasts and estimates and adequacy of financial reserves, as set out at paragraph 2.22, be noted.
 - authority be delegated to the Council’s Statutory s151 Officer to amend how the finally approved precepts are recorded in the Council’s revenue budget in line with the final notifications received following decisions by the West Yorkshire Mayor Police and Crime Commissioner, the Fire & Rescue Authority and Parish Councils

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should these be received after 25 February 2026 (paragraph 3.1.3 refers).

(ii) Treasury Management

- the borrowing strategy be approved (paragraphs 2.15 to 2.27 refer).
- the investment strategy be approved (paragraphs 2.28 to 2.36 and Appendices A and B refer).
- the policy for provision of repayment of debt (minimum revenue provision) be approved (paragraphs 2.37 to 2.38, Appendix C refer).
- the treasury management prudential indicators be approved (Appendix D refers).
- the Investment Strategy (non-treasury investments) be approved (Appendix F refers).

(iii) Capital

- the updated Capital Plan for 2025-2033 be approved (Appendix F refers).
- the Capital Strategy (including Prudential Indicators) be approved (Appendix I refers).

(iv) Housing Revenue Account

- the HRA Budget for 2026/2027 be approved (Appendix K refers).
- the strategy for the use of HRA reserves (Appendix K refers) be approved.

Whereupon, it was moved by Councillor Cooper and seconded by Councillor Lee Richards, by way of **AMENDMENT** that;

2026/27 Green Group Budget Amendment

General Fund Revenue	26-27 £000	27-28 £000	28-29 £000	29-30 £000	30-31 £000
Proposals					
Increase Ward Budgets. £7k start, rising to £9k pa	161	184	184	207	207
Reinstate budget for Ward Christmas trees	5	5	5	5	5
New grit bit provision	20	20	20	20	20
Introduce reward payments for fly-tipper information leading to prosecution	10	10	10	10	10
Climate Bonds Set Up costs (one off)	50				
Sub total Revenue Proposals	246	219	219	242	242
Change in Capital Financing Requirements					
Area Based Road Safety Schemes - Financing Costs	19	38	58	77	96
Climate Bonds - Financing Costs -- 5 years		230	230	230	230
Assume Funded By Schools Energy Savings		-230	-230	-230	-230
Subtotal Capital Financing	19	38	58	77	96
Savings					
Budget Priorities - Remove Road Safety & Lining Revenue	-250	-250	-250	-250	-250

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Budget Priorities - Apprentice Sept start	-23				
Reduce Political Group budgets	-10	-10	10	10	10
Remove Green Electricity Premium		-48	-48	-48	-48
Total Savings	-283	-308	-288	-288	-288
To Budget Priorities Reserve	18	51	11		
Use Budget Priorities Reserve				-31	-50
Total Revenue effect	0	0	0	0	0
General Fund Capital Proposals					
Area based road safety schemes	250	250	250	250	250
Climate bonds - Renewable Energy projects on grant maintained schools		1,000			
Sub Total Capital Proposals	250	1,250	250	250	250
Funded by :					
Increase in Borrowing	250	1,250	250	250	250
	250	1,250	250	250	250

Whereupon it was moved by Councillor Taylor and seconded by Councillor Hall, by way of **AMENDMENT** that;

Conservative Budget Amendment

	26-27	27-28	28-29	29-30	30-31
	£0	£0	£0	£0	£0
General Fund Revenue					
Proposals					
Establishment of a volunteer consultation panel	10	5	5	5	5
Playground maintenance uplift	20	40	40	40	40
Parking enforcement - targeting based on ward priorities	70	70	70	70	70
Operation Trimburg (Road Safety) - Initial £1.5k, rising to £2.6k per ward	35	60	60	60	60
Christmas waste - extra opening hours at HWRCs	14	14	14	14	14
Review of Cross Border Working Opportunities for HWRCs in North Kirklees (one off)	15	0	0	0	0
Review of Winter Maintenance (one off)	15	0	0	0	0
Off Street Car Parking - 2 hours free on a weekend	155	155	155	155	155
Subtotal Proposals	334	344	344	344	344
Change in Capital Financing Requirements					
Dewsbury Riverside Reprofitting	-39	-77	-39		
Highways Extension of Roads Resurfacing into Year 5					385

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Reduction in Our Cultural Heart Phase 5 Budget				-77	-770
Sub Total Capital Financing	-39	-77	-39	-77	-385
Savings					
Budget Priorities: Remove Support for Town of Culture 2028 bid	-20	-20	-20	-20	-20
Budget Priorities: Remove Replacement of UKSPF funding re Vol Sector	-242	-242	-242	-242	-242
Parking enforcement - Income from PCNs	-35	-35	-35	-35	-35
Total Savings	-297	-297	-297	-297	-297
To Budget Priorities Reserve	2	30		30	338
Use Budget Priorities Reserve			-8		
Total Revenue effect	0	0	0	0	0
General Fund Capital Proposals					
Dewsbury Riverside Reprofiling	-500	-500	500	500	
Highways Extension of Roads Resurfacing Budget into Year 5					5,000
Reduction in Our Cultural Heart Phase 5				-1,000	-9,000
Total Capital Proposals	-500	-500	500	-500	-4,000
Funded by :					
Increase in Borrowing			500	500	5,000
Reduction in Borrowing	-500	-500		-1,000	-9,000
	-500	-500	500	-500	-4,000

Whereupon it was moved by Councillor Scott and seconded by Councillor Masood Ahmed, by way of **AMENDMENT** that;

Community Alliance Group Budget Amendment Proposals

	26-27	27-28	28-29	29-30	30-31
	£0	£0	£0	£0	£0
General Fund Revenue Proposals					
Increase in ward budgets by 5k per ward (one off)	115				
Review of Cost of Living Support (one off)	5				
Taxi Licencing (additional resource Dewsbury 2.5 days per week PTE)	22	22	22	22	22
Registrars (additional Resource in Dewsbury 2.5 days per week PTE)	22	22	22	22	22
Outreach Support fund homeless assist voluntary sector	25	25	25	25	25
Review of Healthy Life Expectancy (one off)		30			
Community Cohesion Outreach team	50	100	100	100	100
Community Library Hub support fund	50	75	100	100	100
Dewsbury Sports Centre Dryside - Net Operating costs				330	661

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Subtotal Proposals	289	274	269	599	930
Change in Capital Financing Requirements					
Investment in Traffic calming Measures Dewsbury/Batley	16	32	48	48	48
Major Highway works Dewsbury South & East Batley East & West	112	112	112	112	112
Investment in Dewsbury Sports centre Dryside reopening		77	242	484	484
Reduction in Dewsbury Sports Centre Investment				-308	-484
Investment in Batley Library		8	8	8	8
Investment in Burial Land Dewsbury		77	272	272	272
Reduction in Our Cultural Heart Phase 5 Budget				-77	-605
Financing Cost of Proposals	128	306	682	539	-165
Savings					
Budget Priorities: Remove Tree Management Additional Resource	-93	-93	-93	-93	-93
Budget Priorities: Remove Playable Spaces Additional Resource	-96	-96	-96	-96	-96
Budget Priorities: Remove Highways Road Safety and Lining	-250	-250	-250	-250	-250
Budget Priorities: Remove Top Up to 3rd Sector for UKSPF	-92	-92	-92	-92	-92
Budget Priorities: Remove Council Apprentices	-45	-45	-45	-45	-45
Budget Priorities: Remove Town of Culture Bids & Community Support	-20	-20	-20	-20	-20
Budget Priorities: Remove Additional Adaptations Resource	-169	-169	-169	-169	-169
Fund Healthy Life Expectancy Review from Public Health Grant		-30			
Total Savings	-765	-795	-765	-765	-765
To Budget Priorities Reserve	348	215			
Use of Budget Priorities Reserve			-186	-373	
Total Revenue effect	0	0	0	0	0
General Fund Capital					
Investment in Traffic calming Measures Dewsbury/Batley	200	200	200		
Major Highways works Dewsbury South East / Batley East West	1,500				
Investment in Dewsbury Sports centre Dryside reopening		1,000	2,142	3,142	
Reduce Proposed New Sports centre budget to avoid duplication				-4,000	-2,284
Investment in Batley Library		100			
Investment in Burial Land Dewsbury		1,000	2,500		
Reduce Budget Our Cultural Heart Phase 5				-1,000	-6,860
Total Capital Developments	1,700	2,300	4,842	-1,858	-9,144
Funded by :					
Increase Borrowing	1,700	2,300	4,842	3,142	0

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Reduce Borrowing		-5,000	-9,144
	1,700	2,300	4,842
	-1,858	-9,144	

Whereupon it was moved by Councillor J C Lawson and seconded by Councillor Davies, by way of **AMENDMENT** that;

Kirklees Liberal Democrat Group Budget Amendment Proposals

	26-27	27-28	28-29	29-30	30-31
	£0	£0	£0	£0	£0
General Fund Revenue					
Proposals					
Increase in Ward budgets by £5k per ward, rising to £7k	115	138	161	161	161
Promotion of consultation on town/parish councils (one off)	10				
Review to Explore the of "Library of Things" (one off)	10				
Review Drains/Gullies to Identify Hot Spots (one off)	30				
Feasibility Study for Ravensthorpe Gyrotory (one off)	100				
Subtotal Proposals	265	138	161	161	161
Change in Capital Financing Requirements					
Pride in Place Catch-Up Fund	77	116	154	154	154
Highway Unclassified Roads - Additional £5m in Year 4				385	385
Reduction in Our Cultural Heart Phase 5			-99	-471	-471
Sub Total Cost of Financing	77	116	55	68	68
Savings					
Budget Priorities: Remove Town of Culture Bids & Community Support	-20	-20	-20	-20	-20
Budget Priorities: Reduce Additional Adaptations Resource	-47	-47	-47	-47	-47
Budget Priorities: Reduce Highways Road Safety and Lining	-150	-150	-150	-150	-150
Budget Priorities: Reduce Playable Spaces Additional Resource	-96	-48	-48	-48	-48
Budget Priorities: Reduce Greenspace Action Team (one -off)	-30				
Total Savings	-343	-265	-265	-265	-265
To Budget Reserves	1	11	49	36	36
Use of Budget Reserves	0	0	0	0	0
General Fund Capital					
Pride in Place Catch-Up Fund	1,000	500	500		
Highways Unclassified Roads - Year 4 Additional Funding				5000	
Reduction in OCH Phase 5 Venue Budget			-1,289	-4,837	

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Total Capital Proposals	1,000	500	-789	163	0
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Funded by :					
Increase in Borrowing	1,000	500		5,000	
Decrease in Borrowing			-789	-4,837	
	1,000	500	-789	163	0
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Whereupon it was moved by Councillor Greaves and seconded by Councillor J D Lawson, by way of **AMENDMENT** that;

Independent/Kirklees Community Independents Group Budget Amendment Proposals

	26-27	27-28	28-29	29-30	30-31
	£0	£0	£0	£0	£0
General Fund Revenue					
Proposals					
Flattening of the management structure - review (one off)	100				
Review of Winter Maintenance & plan to extending the priority grit route by 60km	60	252	252	252	252
Flytipping enforcement - equipment & investigation	80	10	10	10	10
Parking enforcement - targeting based on ward priorities	140	140	140	140	140
Drains & Gully unblocking - 50% increase in capacity	107	107	107	107	107
Road paint lining catch-up additional funding	150	100	100	100	
Street sign cleaning & repair additional funding	100	50	50	50	
Ward Budget to increase to £20k per ward			115	230	230
Subtotal Proposals	737	659	774	889	739
Change in Capital Financing Requirements					
Sectional Patching / Road Resurfacing	231	385	385	385	770
Reduction in Our Cultural Heart Phase 5				-212	-424
Subtotal Capital Financing	231	385	385	173	346
Savings					
Budget Priorities: Remove Greenspace Action Team	-230	-230	-230	-230	-230
Budget Priorities: Remove Tree Management Additional Resource	-93	-93	-93	-93	-93
Budget Priorities: Remove Playable Spaces Additional Resource	-96	-96	-96	-96	-96
Budget Priorities: Remove Highways Road Safety and Lining	-250	-250	-250	-250	-250
Budget Priorities: Remove Top Up to 3rd Sector for UKSPF	-92	-92	-92	-92	-92
Budget Priorities: Remove Council Apprentices	-45	-45	-45	-45	-45

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Budget Priorities: Remove Town of Culture Bids & Community Support	-20	-20	-20	-20	-20
Budget Priorities: Remove Additional Adaptations Resource	-169	-169	-169	-169	-169
Parking enforcement - Income from PCNs	-70	-70	-70	-70	-70
Total Savings	-1,065	-1,065	-1,065	-1,065	-1,065
To Budget Priorities Reserve	97	21		3	
Use Budget Priorities Reserve			-94		-20
	0	0	0	0	0
General Fund Capital Proposals					
Sectional Patching / Road Resurfacing - additional funding	3,000	2,000	0	0	5,000
Reduction in Our Cultural Heart Phase 5				-2,750	-2,750
Total Capital Proposals	3,000	2,000	0	-2,750	2,250
Funded by :					
Increase Borrowing	3,000	2,000			5,000
Reduction in Borrowing				-2,750	-2,750
	3,000	2,000	0	-2,750	2,250

The Green Group Amendment, as proposed by Councillor Cooper and seconded by Councillor Lee Richards, upon being put to the vote was LOST.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

YES: Councillors Arshad, Allison, Bramwell, Cooper, Greaves, J D Lawson, Khan, Lee Richards, Safdar and Vickers (10 votes).

NO: Councillors Addy, Ali, Munir Ahmed, Amin, Armer, Bamford, Bellamy, Bolt, Brook, Burke, Butt, Crook, Dad, Davies, Firth, Hall, Hawkins, Holmes, Holt, Homewood, Kendrick, J C Lawson, Lees Hamilton, Lowe, Marchington, McCarthy, McGrath, McKerchar, McLoughlin, Munro, O'Donovan, Pattison, A Pinnock, A U Pinnock, K Pinnock, A Smith, R Smith, Rylah, Sewell, Sheard, Simpson, Smaje, Sokhal, Taylor, Thompson, Turner, Ullah and H Zaman (48 votes).

ABSTAINED: Councillors Masood Ahmed, Darwan and Scott.

The Conservative Group Amendment, as proposed by Councillor Taylor and seconded by Councillor Hall, upon being put to the vote was LOST.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

FOR: Councillors Ali, Armer, Bamford, Bellamy, Bolt, Brook, Greaves, Hall, Holmes, Holt, McGrath, Sheard, Smaje, R Smith, Taylor and Thompson (16 votes).

AGAINST: Councillors Addy, Masood Ahmed, Munir Ahmed, Allison, Amin, Anwar, Burke, Butt, Cooper, Crook, Dad, Darwan, Davies, Firth, Hawkins, Homewood, Kendrick, Khan, J C Lawson, Lee Richards, Lowe, Marchington, McCarthy, McKerchar, McLoughlin, Munro, O Donovon, Pattison, A Pinnock, A U Pinnock,

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K Pinnock, Rylah, Safdar, Scott, Sewell, Simpson, A Smith, Sokhal, Turner, Ullah, Vickers and H Zaman (42 votes).

ABSTAINED: Councillors Arshad, Bramwell and J D Lawson.

The Community Alliance Group Amendment, as proposed by Councillor Scott and seconded by Councillor Masood Ahmed, upon being put to the vote was LOST.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

FOR: Councillors Masood Ahmed, Anwar, Arshad, Bramwell, Darwan, Hussain, Kahut, Khan, J D Lawson, Scott and H Zaman (11 votes).

AGAINST: Councillors Addy, Munir Ahmed, Ali, Allison, Amin, Armer, Bamford, Bellamy, Bolt, Brook, Burke, Butt, Cooper, Crook, Dad, Davies, Firth, Greaves, Hall, Hawkins, Holmes, Holt, Homewood, Kendrick, J C Lawson, Lee Richards, Lees Hamilton, Lowe, Marchington, McCarthy, McKerchar, McLoughlin, Munro, O'Donovan, Pattison, A Pinnock A U Pinnock, K Pinnock, Rylah, Sewell, Sheard, Simpson, Smaje, A Smith, R Smith, Sokhal, Taylor, Thompson, Turner, Ullah and Vickers (51 votes).

ABSTAINED: Councillors McGrath and Safdar.

The Liberal Democrat Group Amendment, as proposed by Councillor J C Lawson and seconded by Councillor Davies, upon being put to the vote was LOST.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

FOR: Councillors Arshad, Burke, Davies, Greaves, JC Lawson, JD Lawson, Kahut, Khan, Marchington, Munro, A Pinnock, K Pinnock, Safdar, A Smith (14 votes)

AGAINST: Councillors Addy, Munir Ahmed, Ali, Amin, Armer, Bamford, Bellamy, Bolt, Brook, Butt, Crook, Dad, Firth, Hall, Hawkins, Holmes, Holt, Homewood, Kendrick, Lees Hamilton, Lowe, McCarthy, McGrath, McKerchar, McLoughlin, O'Donovan, Pattison, A U Pinnock, Rylah, Sewell, Sheard, Simpson, Smaje, R Smith, Sokhal, Taylor, Thompson, Turner and Ullah (39 votes).

ABSTAINED: Councillors Masood Ahmed, Allison, Anwar, Bramwell, Cooper, Dad, Hussain, Lee Richards, Scott, Vickers and H Zaman.

The Independent / Kirklees Community Independents Group Amendment, as proposed by Councillor Greaves and seconded by Councillor J D Lawson, upon being put to the vote was LOST.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

FOR: Councillors Anwar, Arshad, Bramwell, Darwan, Greaves Hussain, Kahut, Khan, J D Lawson and Safdar (10 votes).

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AGAINST: Councillors Addy, Munir Ahmed, Ali, Amin, Armer, Bamford, Bellamy, Bolt, Brook, Burke, Butt, Crook, Davies, Firth, D Hall, Hawkins, Holmes, Holt, Homewood, Kendrick, J C Lawson, Lees Hamilton, Lowe, Marchington, McCarthy, McKerchar, McLoughlin, Munro, O'Donovan, Pattison, A Pinnock, A U Pinnock, K Pinnock, Rylah, Sewell, Sheard, Simpson, Smaje, A Smith, R Smith, Sokhal, Taylor, Thompson, Turner, Ullah and H Zaman (46 votes).

ABSTAINED: Councillors Allison, Lee Richards, Scott, Cooper, McGrath and Vickers.

Whereupon the Substantive Motion was put to the vote and was **NOT CARRIED**.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote, as follows;

FOR: Councillors Addy, Munir Ahmed, Amin, Butt, Crook, Dad, Firth, Hawkins, Homewood, Kendrick, Lowe, McCarthy, McKerchar, McLoughlin, O' Donovan, Pattison, A U Pinnock, Rylah, Sewell, Simpson, Sokhal, Turner and Ullah (23 votes).

AGAINST: Councillors Masood Ahmed, Ali, Allison, Anwar, Armer, Arshad, Bamford, Bellamy, Bolt, Bramwell, Brook, Burke, Cooper, Darwan, Davies, Greaves, Hall, Holmes, Holt, Hussain, Kahut, Khan, J C Lawson, J D Lawson, Lee Richards, Lees Hamilton, Marchington, McGrath, Munro, A Pinnock, K Pinnock, Safdar, Scott, Sheard, Smaje, A Smith, R Smith, Taylor, Thompson, Vickers and H Zaman (41 votes).

ABSTAINED: 0

As the Substantive Motion, nor any of the amendments, were carried, the Mayor adjourned the meeting of Council for further discussions to take place and to enable the opportunity for further amendments to be submitted.

Upon the resumption of the meeting, the Mayor invited the Leader of the Council to present an **Amended Motion**.

It was thereby moved by Councillor Pattison and seconded by Councillor Turner, that;

2026/27 Labour Group Budget Amendment

	26-27	27-28	28-29	29-30	30-31
General Fund Revenue	£000	£000	£000	£000	£000
Proposals					
Increase Ward Budgets. £5k start, rising to £7k pa	115	115	115	161	161
Review grit rounds	15				
Establishment of a volunteer consultation panel	10	5	5	5	5
Parking enforcement - targeting based on ward priorities (half in Income)	70	70	70	70	70
Christmas waste - extra opening hours at HWRCs	14	14	14	14	14

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Review of Cross Border Working Opportunities for HWRCs in North Kirklees (one off)	15				
Sub total Revenue Proposals	239	204	204	250	250
 Change in Capital Financing Requirements					
Highways Maintenance					385
Our Cultural Heart Ph5			-99	-472	-472
Subtotal Capital Financing	0	0	-99	-472	-87
 Savings					
Budget Priorities: Remove Tree Management Additional Resource	-93	-93	-93	-93	-93
Budget Priorities: Remove Highways Road Safety and Lining	-111	-56			
Budget Priorities: Remove Town of Culture Bids & Community Support	0	-20	-20	-20	-20
Parking enforcement - Income from PCNs	-35	-35	-35	-35	-35
Total Savings	-239	-204	-148	-148	-148
 To Budget Priorities Reserve					
Use Budget Priorities Reserve			43	370	
Total Revenue effect	0	0	0	0	0
 General Fund Capital Proposals					
Highways Maintenance					5,000
Our Cultural Heart Ph5			-1,289	-4,837	
Sub Total Capital Proposals	0	0	-1,289	-4,837	5,000
 Funded by :					
Increase in Borrowing			-1,289	-4,837	5,000
	0	0	-1,289	-4,837	5,000

Under the provision of Council Procedure Rule 18(17), it was moved by Councillor Taylor and seconded by Councillor McGrath that the vote be put. The Motion, upon being put to the vote, was carried.

The Amended Motion, upon being put to the vote, was **NOT CARRIED**.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

FOR: Councillors Addy, Munir Ahmed, Amin, Butt, Crook, Dad, Firth, Hawkins, Homewood, Kendrick, Lowe, McCarthy, McKerchar, McLoughlin, O' Donovan, Pattison, A U Pinnock, Rylah, Sewell, Simpson, Sokhal, Turner and Ullah (23 votes).

AGAINST: Councillors Masood Ahmed, Allison, Anwar, Arshad, Bramwell, Burke, Cooper, Darwan, Davies, Greaves, Hussain, Kahut, Khan, J C Lawson, J D Lawson, Lee Richards, Marchington, Munro, A Pinnock, K Pinnock, Safdar, Scott, A Smith, Vickers and H Zaman (25 votes).

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ABSTAINED: Councillors Ali, Armer, Bamford, Bellamy, Bolt, Brook, Hall, Holmes, Holt, Lees Hamilton, McGrath, Sheard, Smaje, R Smith, Taylor and Thompson.

As the Amended Substantive Motion was not carried, the Mayor further adjourned the meeting of Council for ongoing discussions to take place and to enable the opportunity for any further amendments to be submitted.

Upon the resumption of the meeting, the Mayor invited the Leader of the Council to present a further **Amended Motion**.

It was moved by Councillor Pattison and seconded by Councillor Turner, that;

General Fund Revenue	26-27	27-28	28-29	29-30	30-31
	£000	£000	£000	£000	£000
Proposals					
Increase Ward Budgets. £5k start, rising to £7k pa	115	115	115	161	161
Review grit rounds	15				
Climate Bonds Set Up costs (one off)	50				
Establishment of a volunteer consultation panel	10	5	5	5	5
Parking enforcement - targeting based on ward priorities (half in Income)	70	70	70	70	70
Christmas waste - extra opening hours at HWRCs	14	14	14	14	14
Review of Cross Border Working Opportunities for HWRCs in North Kirklees (one off)	15				
Sub total Revenue Proposals	289	204	204	250	250
Change in Capital Financing Requirements					
Highways Maintenance					385
Pride In Place	38	77	77	77	77
Climate Bonds - Financing Costs - 5 years		230	230	230	230
Assume Funded By Energy Savings		-230	-230	-230	-230
Our Cultural Heart Ph5			-99	-472	-472
Subtotal Capital Financing	38	77	-22	-395	-10
Savings					
Budget Priorities: Remove Tree Management Additional Resource	-93	-93	-93	-93	-93
Budget Priorities: Remove Highways Road Safety and Lining	-130	-64			
Budget Priorities: Remove Town of Culture Bids & Community Support	0	-20	-20	-20	-20
Budget Priorities: Remove Additional Adaptations Resource	-69	-69	-69	-69	-69
Parking enforcement - Income from PCNs	-35	-35	-35	-35	-35
Total Savings	-327	-281	-217	-217	-217
To Budget Priorities Reserve			35	362	
Use Budget Priorities Reserve					-23

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Total Revenue effect 0 0 0 0 0

General Fund Capital Proposals

Highways Maintenance					5,000
Pride in Place	500	500			
Climate Bonds - Renewable Schemes		1,000			
Our Cultural Heart Ph5			-1,289	-4,837	
Sub Total Capital Proposals	500	1,500	-1,289	-4,837	5,000

Funded by :

Increase in Borrowing	500	1,500	-1,289	-4,837	5,000
	500	1,500	-1,289	-4,837	5,000

Under the provision of Council Procedure Rule 18(17), it was moved by Councillor Taylor and seconded by Councillor Armer that the vote be put. The Motion, upon being put to the vote, was carried.

The further Amended Motion, upon being put to the vote, was **CARRIED**, and therefore became the **SUBSTANTIVE MOTION**.

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

FOR: Councillors Addy, Munir Ahmed, Allison, Amin, Burke, Butt, Cooper, Crook, Dad, Davies, E Firth, Hawkins, Homewood, Kendrick, J C Lawson, Lowe, McCarthy, McKerchar, McLoughlin, Munro, O' Donovan, Pattison, A U Pinnock, Rylah, Sewell, Simpson, A Smith, Sokhal, Turner and Ullah (30 votes).

AGAINST: Councillors Masood Ahmed, Ali, Anwar, Armer, Arshad, Bamford, Bellamy, Bolt, Bramwell, Brook, Darwan, Greaves, Hall, Holmes, Holt, Hussain, Kahut, Khan, J D Lawson, Lees Hamilton, McGrath, Scott, Sheard, Smaje, R Smith, Taylor, Thompson and H Zaman (28 votes).

ABSTAINED: Councillors Lee Richards, Marchington, A Pinnock, K Pinnock, Safdar and Vickers.

The Substantive Motion was put to the vote, **CARRIED** and it was therefore **RESOLVED** that;

General Fund Revenue	26-27	27-28	28-29	29-30	30-31
	£000	£000	£000	£000	£000
Proposals					
Increase Ward Budgets. £5k start, rising to £7k pa	115	115	115	161	161
Review grit rounds	15				
Climate Bonds Set Up costs (one off)	50				
Establishment of a volunteer consultation panel	10	5	5	5	5
Parking enforcement - targeting based on ward priorities (half in Income)	70	70	70	70	70

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Christmas waste - extra opening hours at HWRCs	14	14	14	14	14
Review of Cross Border Working Opportunities for HWRCs in North Kirklees (one off)	15				
Sub total Revenue Proposals	289	204	204	250	250
Change in Capital Financing Requirements					
Highways Maintenance					385
Pride In Place	38	77	77	77	77
Climate Bonds - Financing Costs - 5 years		230	230	230	230
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Our Cultural Heart Ph5			-99	-472	-472
Subtotal Capital Financing	38	77	-22	-395	-10
Savings					
Budget Priorities: Remove Tree Management Additional Resource	-93	-93	-93	-93	-93
Budget Priorities: Remove Highways Road Safety and Lining	-130	-64			
Budget Priorities: Remove Town of Culture Bids & Community Support	0	-20	-20	-20	-20
Budget Priorities: Remove Additional Adaptations Resource	-69	-69	-69	-69	-69
Parking enforcement - Income from PCNs	-35	-35	-35	-35	-35
Total Savings	-327	-281	-217	-217	-217
To Budget Priorities Reserve			35	362	
Use Budget Priorities Reserve					-23
Total Revenue effect	0	0	0	0	0
General Fund Capital Proposals					
Highways Maintenance					5,000
Pride in Place	500	500			
Climate Bonds - Renewable Schemes		1,000			
Our Cultural Heart Ph5			-1,289	-4,837	
Sub Total Capital Proposals	500	1,500	-1,289	-4,837	5,000
Funded by :					
Increase in Borrowing	500	1,500	-1,289	-4,837	5,000
	500	1,500	-1,289	-4,837	5,000

In accordance with Council Procedure Rule 19(7), the vote was taken by Recorded Vote as follows;

FOR: Councillors Addy, Munir Ahmed, Allison, Amin, Burke, Butt, Cooper, Crook, Dad, Davies, Firth, Hawkins, Homewood, Kendrick, J C Lawson, Lowe, McCarthy,

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McKerchar, McLoughlin, Munro, O'Donovan, Pattison, A U Pinnock, Rylah, Sewell, Simpson, A Smith, Sokhal, Turner and Ullah (30 votes).

AGAINST: Councillors Masood, Ali, Anwar, Armer, Arshad, Bamford, Bellamy, Bolt, Bramwell, Brook, H Darwan, Greaves, Hall, Holmes, Holt, Hussain, Kahut, J D Lawson, Lees Hamilton, McGrath, Scott, Sheard, Smaje, R Smith, Taylor, Thompson and H Zaman (27 votes).

ABSTAINED: Councillors Lee Richards, Khan, Marchington, A Pinnock, K Pinnock, Safdar and Vickers.